App F IX 4

Previous References
ml 36-42-186 Minutes 1946-45 ml File No 27-44 Serial Nos 9,10

Later References
L- 1320-1/ ml-27-45- 3,10 a 25-2-45

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2 40

Part B for August 1944

SUBJECT

Re: Budget Estimates of Dist Collectorate ml 45

Re: D.C Banagalore
re Comptroller's
Low 1599-1600 dated 12-8-44
Corrections

22
16/9

[G 165 VI—G 8]

THE GENERAL AND REVENUE SECRETARIAT

PART II

Statement of matter of routine for the month of 19

SECTION ..

WD 089—GPB—40 000—1 8 40

1100/44

letter No 176 Per A1/43-44 dt 17 44 from the Dy. Secy Dept forwarding the Govt. Order regarding grant of Dodballapur Municipality for the year 1944-45

Laid with a draft P.O. recording sanction

Law secy

12/7/44

Secy to Govt

12/7

Under Secy

13 7 44

Dy Secy

Secy

SECY LAW DEPT 1021 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 14 7 44 No 376

TYPIST SECTION 7 JUL 1944 GENERAL

Sl no) L 15-55-1600 dt 12 8 44

Records. To be dealt with as per Secretariat Instructions

12/7

G R S VI—G 8]

THE GENERAL AND REVENUE SECRETARIAT

PART II

Statement of matter of routine for the month of .19

SECTION

WD 089—GPB—40 000—1 8 40

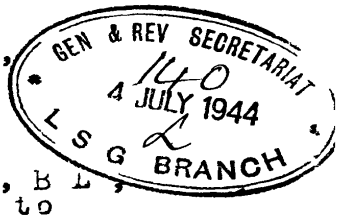
HH 27-44-9

No Per 41/43-44.

Office of the Deputy Commissioner,
Bangalore District,
Bangalore, dated 1st July 1944

From

Mahomed Ismail Sheriff, Esq , B A ,
Deputy Commissioner,
Bangalore District, Bangalore



To SC

C Narayanaswamy Naidu, Esq , B A , B L ,
Legal Remembrancer & Secretary to
Government, Law Department,
Bangalore.

Budget estimates of Doddaballapur Town Municipality for the year 1944-45

I have the honour to forward herewith for sanction of Government the budget estimates of Doddaballapur Town Municipality for the year 1944-45 together with the required statements in duplicate and the resolution of the Municipal Council duly approving of the same

2 The Municipal Council anticipates an income and expenditure of Rs 50,860/- and Rs 47,137/- respectively during the 1944-45 as against the sanctioned and revised estimates of Rs 40,490/- and Rs 37,671/- and Rs 39,725/-and Rs 41,226/- respectively during the year 1943-44.

Receipts Under 62 sale proceeds of lands an income of Rs 2000/- is anticipated by the sale of sites the particulars etc , of the sites and whether they would be definitely sold during the year 1944-45 are not known hence the provision under this head may be reduced to Rs 1000/- (revised estimated figure)

Under 3 Grants and contributions a sum of Rs 5000/- is expected from Government towards drainage scheme of the town as no allotment for grants for the year 1944-45 has yet been made, the provision under this head may be deleted

The remaining items under Receipts may be retained

Expenditure - Under A (2)(d) Furniture, a sum of Rs 150/- has been provided for the purchase of a record rack for keeping the records this may be put off till the construction of a new municipal office is completed hence the provision under this head may be deleted for the current year.

Under A II Octroi collection, a sum of Rs 360/- has been

been newly provided to arise the entertainment of octroi peons to watch the octroi booked near Railway station In view of the explanation furnished the expenditure may be retained subject to sanction of Government being obtained separately for the appointment

under C Public works carried out by Public Works Department a sum of Rs 5000/- has been provided to aids drainage scheme of the town which is incomplete the Government grant of Rs 5000/- anticipated has been deleted on the income side Hence the provision under this head may be reduced to Rs 2000/- being the municipal quota only in view of the slender resources of the Municipality. (-3000)

under B Public Safety Electric lighting charges, a sum of Rs 5000/- has been provided as against the sanctioned and revised estimates of Rs 2000/- and Rs 2580/- during 1943-44 the increase is explained as due to the proposed increase in the number of street lights The present time is not opportune for this and the cost of electric materials has risen up abnormally Hence the provision under this head may be reduced to Rs 2500/- during the budget year

under 'I' Public Debts a sum of Rs 200/- is provided the Municipality have to pay a sum of Rs 4000/- towards the High School guarantee fund this has not been provided in the budget Hence provision under this head may be raised to Rs 1200/- in order to deposit a sum of Rs 1000/- towards the guarantee amount in the budget year

the remaining items of expenditure may be retained

With the above modifications the financial position of the Municipality during 44-45 will be as follows -

Opening balance on 1-7-1944	4189-0-0
Receipts	44860-0-0
Total	49049-0-0
Payments	44487-0-0
Closing balance	4,562-0-0

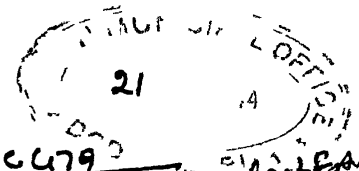
the normal expenditure is within the normal income but the closing balance will be far below the required minimum The President of the Municipality will be instructed to take suitable action for the collection of heavy arrears and increase the financial resources of the Municipality

I request that sanction of Government may be kindly obtained to the budget estimates of the Municipality for the year 1944-45 with the above modifications

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Bangalore District

4



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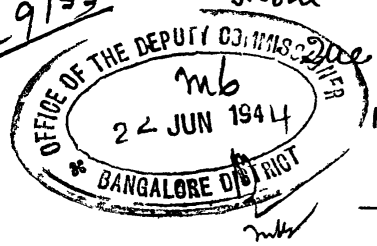


The President
Municipal Council
Doddaballapur

To

The Deputy Commissioner
Bangalore District
Bangalore city

Budget Estimates
of Doddaballapur
Town Municipality
for 2316

Sir

I beg to submit herewith the Budget Estimates of Doddaballapur Town Municipality for the year 1944-45, with the necessary statements for kind perusal

I beg to remain
Sir,
Your most obedient
servant

PRESIDENT,
TOWN MUNICIPAL COUNCIL
DODBALLAPUR

Special Meeting

5

[illegible] 1944 [illegible] 14 [illegible]
[illegible] 6-0 [illegible]

[illegible]

[illegible] 6

[illegible]

Subject No II 1944 [illegible]

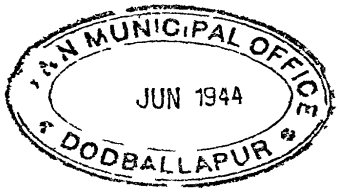
Resolution - [illegible]

[illegible] 30 [illegible]
[illegible] 14 [illegible]
12000/- [illegible]
44-[illegible]
2000-0-0 [illegible] C(5) [illegible]
50-0-0 [illegible]
30-0-0 [illegible]
C(12) [illegible] 200-0-0 [illegible]
150-0-0 [illegible]
70-0-0 [illegible] 5031-0/-
[illegible]

[illegible]

[illegible] A I

13[illegible]/- [illegible]



M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Municipality

for the year 1944 -1945

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estim tes of revenue and expenditure for the year 1944 —1945

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942 43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	30810	23350	24620	21196	-11 10		A General Administration	6068	5362	5037	5250	-11-6	
B Realization under Special Acts	300	250	-250	204	5-6		B Public safety	3000	2580	2000	2400	-3-0	
C Revenue derived from Municipal property and powers apart from taxation	4640	3475	1850	2237	4-8		C Public works carried out by P W D	5000	5000	8290	-		
							D Do by Civil Dept	5000	2000	2000	1583	-8-4	
							E Public health and convenience	16004	14633	15452	17129	-4-10	
D Grants and contributions	12277	11100	10777	11128	-5-6		F Public Instruction	9870	7690	8516	7889	-10-0	
							G Contributions and grants in aid (Private)	545	120	76	305	-2-0	
E Miscellaneous	1533	808	1693	3583	-6-5		H Miscellaneous	350	1840	100	1902	-0-5	
F Public debt	1300	742	1300	4111	-9-8		I Public debt	1300	707	1200	4838	-7-10	
Total Receipts	50860	39725	40490	42461	-11 7		Total Expenditure	47137	41226	36 37671	41298	-15-11	
Opening Balance	4189	4396	5690	3233	-3-11		Closing Balance	7912	4396	5690	4395	-15-7	
Grand Total	55049	44121	46180	45694	15 6		Grand Total	55049	44121	46180	45694	-15-6	

Vice-chairman

Pres President
Municipal Council Kodikanal

B Statement showing the details of estimates of receipts for the year 1944 —1945.

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi--	12000-0-0	11300-0-0	8000-0-0	7059-3-4	
2 Taxes on buildings and lands	8000-0-0	3500-0-0	6000-0-0	4679-9-4	
3 Taxes on vehicles and animals	500-0-0	490-0-0	800-0-0	691-0-0	
4 Taxes on professions and trades					
5 Tolls and ferries	3000-0-0	3000-0-0	3000-0-0	2695-10-6	
6 Water tax	2000-0-0	1000-0-0	1500-0-0	1281-12-10	
7 Lighting tax	2000-0-0	1000-0-0	1500-0-0	1286-3-10	
8 Conservancy cesses (including scavenging and latrine rates)	10-0-0	5-0-0	20-0-0	3-8-0	
9 Mohatarfa—					
(a) Shop tax	500-0-0	400-0-0	1000-0-0	866-0-0	
(b) Oil mill tax					
(c) Cart tax	300-0-0	255-0-0	300-0-0	160-4-0	
Total 9	800-0-0	655-0-0	1300-0-0	1026-4-0	
10 Other taxes (to be specified)	2500-0-0	2400-0-0	2500-0-0	2473-8-0	
Total A	30810-0-0	23350-0-0	24620-0-0	21196-11-10	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	300-0-0	250-0-0	250-0-0	200-0-0	
Sale of stray cattle	—			-	
Refund of feeding charges					
Other items Miscellaneous				3-4-0	
Total					

2 Public conveyances—									
Carriage license fees									
Fees for drivers badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B	300	0 0	250	0 0	250	0 0	203	14 0	
Revenue derived from Municipal property and powers apart from Taxation—									
1 Rents of buildings lands etc (Sale proceeds of unserviceable articles)	150	0 0	153	0 0	100	0 0	159 394	2 0 8 0	
2 Sale proceeds of lands and produce of lands etc —									
Sale of lands	2000	0 0	1000	0 0					
Sale of grass									
Sale of trees									
Amarayi							12	8 0	
Other items									
Total 2	2000	0 0	1000	0 0			12	8 0	
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc									
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									
Other receipts (Water rate)	30	0 0	20	0 0			21	0 0	
6 Fees and revenue from markets and slaughter houses—	1500	0 0	1500	0 0	1200	0 0	1239	11 0	
Income from markets									
Income from slaughter houses	300	0 0	290	0 0	300	0 0	240	0 0	
Total 6	1800	0 0	1790	0 0	1500	0 0	1479	11 0	

B Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest					
9 License fees —					
Firewood depots	10-0-0	10-0-0	25-0-0	—	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	10-0-0	10-0-0	25-0-0	—	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees	—						
	Total 10	—	—	—	—	—	—	—
11	Fines							6-8-0
12	Interest on investments	150-0-0		162-0-0		180-0-0		153-15-8
13	Land revenue and cesses							
14	Revenue from sewage farms					25-0-0		
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles					20-0-0		
	Miscellaneous							
	Total 15	—	—	—	—	20-0-0	—	—
	Total C	4640-0-0		3475-—		1850-0-0	2237-4-8	
D	Grants and Contributions—							
1	From Government—							
	For road repair							
	For sanitary purposes	5000-0-0		5000-0-0		5000-0-0	5543-11-0	
	For educational purposes	1077-0-0		900-0-0		1077-0-0		
	Purnaiya's Chattram feeding charges							
	Total 1	6077-0-0		5900-0-0		6077-0-0	5543-11-0	
2	From District Funds —							
	For ~~road repairs~~ Mul. High School	1200-0-0		1200-0-0		1200-0-0	1200-0-0	
3	From other sources							
	(a) ~~Local Funds (General)~~ Loss of tax remission						672-0-0	
	(b) ~~Muzrai Funds~~							
	(c) Other sources (to be specified)— fees from keys	5000-0-0		4000-0-0		3500-0-0	3712-10-6	
	Repairs of railway approach road Sringeri Mutt School							
	Total 3	5000-0-0		4000-0-0		3500-0-0	4384-10-6	
	Total D	12277-0-0		11100-0-0		10777-0-0	11128-5-6	

B Statement showing details of estimates of receipts for the year 1944 —1945—*(concld)*

Items of receipts	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943 —1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	733-0-0		733-0-0	528-0-9	
2 Lapsed deposits				2018-0-0	
3 Refunds and recoveries				1017-4-0	
4 Other items (to be specified)—	800-0-0	808-0-0	800-0-0	30-1-8	
Recoveries of overpayment of previous years					
Total E	1533-0-0	808-0-0	1693-0-0	3583-6-5	
F Public debt—					
1 Loans Education Cess	800-0-0	500-0-0	800-0-0	686-2-8	
2 Deposits	200-0-0	187-2-0	200-0-0	123-14-0	
3 Advances	300-0-0	54-4-0	300-0-0	3301-9-0	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits			—		
Total Public Debt	1300-0-0	742-0-0	1300-0-0	4111-9-8	Resistance pressure
TOTAL RECEIPTS	50860-0-0	39725-0-0	40490-0-0	42461-11-7	

C Statement showing the details of estimates of expenditure for the year 1944—1945

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous	58 — 0 — 0	58 — 0 — 0	100 — 0 — 0	52 — 7 — 0	
Total 1	58 — 0 — 0	58 — 0 — 0	100 — 0 — 0	52 — 7 — 0	
2 Municipal Office—					
(*a*) Salary of establishment	1200 — 0 — 0	890 — 0 — 0	930 — 0 — 0	1100 — 7 — 0	
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary					
~~Local~~ allowance			168 — 0 — 0		
(*b*) Travelling allowance	50 — 0 — 0	20 — 0 — 0	50 — 0 — 0	88 — 1 — 0	
(*c*) Contingencies	50 — 0 — 0	54 — 0 — 0	50 — 0 — 0	45 — 13 — 5	
(*d*) Furniture	150 — 0 — 0	54 — 0 — 0	— — —	20 — 0 — 0	A sum of 150/- has been provided for the supply of a record rack to arrange for the proper safety of records.
(*e*) Stationery supplied by Government Stationery Depot	150 — 0 — 0	237 — 0 — 0	150 — 0 — 0	140 — 13 — 0	

C Statement showing the details of estimates of expenditure for the year 1944 —1945—(*contd*)

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—				159-8-4	
Purchase and maintenance of motor cars					
Purchase of books and journals	10-0-0				
Book binding charge	25-0-0	- -	25-0-0	- - -	
Postage charges					
Telegram charges					
Printing charges	100-0-0	505-0-0	100-0-0	- - -	
Advertisement charges					
Clothing charges	95-0-0	- - -	95-0-0	- - - -	A sum of 95/- has been provided for the free supply of uniforms to peons
Belts and badges					
Total (*f*)	230-0-0	505-0-0	220-0-0	159-8-4	
Total 2	1850-0-0	1700-0-0	1450-0-0	1557-10-9	
Total I	1888-0-0	1764-0-0	1550-0-0	1607-1-9	
II Collection—					
1 Octroi—					There was other ookad near Railway Station and peons out of those available in the conservancy Branch were deputed for this purpose and As the full complement of the sanctioned strength hence has been given to conservancy staff a separate ookad staff is now proposed and sanctioned by the council
(*a*) Establishment ookad staff	360-0-0	- - -	- - - -	734-10-0	
Permanent	738-0-0	770-0-0	666-0-0		
Temporary octroi paigarthi		186-0-0	186-0-0		
Revision of Establishment					
Total (*a*)	1098-0-0	956-0-0	852-0-0	734-10-0	
(*b*) Commission					

(c) Other charges (to be specified)—									
Rewards	30	0	0	—	—	30	0	0	— — A petty sum of Rs 30/- is provided for rewards to persons detecting Smuggling cases
Rent	—	—	—	—	—	—	—	—	— —
Contingencies									
Miscellaneous									
Total (c)	30	0	0	—	—	30	0	0	— — — —
Total 1	1128	0	0	956	0	882	0	0	734 10 —
2 Other taxes— Mohatarfa									
(a) Establishment—									
Permanent	630	0	0	590	0	353	0	0	1504 8 0 The post of a Special Revenue Inspector on Rs 40 + 5 and 9 at Peon on Rs 10/- are proposed to be continued for 44-45 also
Temporary Spl R Inspr Peon	780	0	0	580	0	882	0	0	— —
Total (a)	1410	0	0	1170	0	1235	0	0	1504 8 0
(b) Commission									—
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers									
Bicycles badges									
Total (c)									— — —
Total 2	1410	0	0	1170	0	1235	0	0	1504 8 0
3 Rents and other receipts— Tollgate									
Establishment—									
Permanent Temporary	1248	0	0	1180	0	966	0	0	1032 14 9
Temporary contingencies	144	0	0	72	0	74	0	0	
4 Refunds									
Total II	3930	0	0	3378	0	3157	0	0	3272 0 9
Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	250	0	0	220	0	300	0	0	253 13 0
Total A	6068	0	0	5362	0	5007	0	0	5520 11 6

B Statement showing the details of estimates of receipts for the year 1944 —1945

Items of receipts	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943 —1944	Sanctioned estimate for the current year 1943 —1944	Accounts of past year 1942 —1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	3000-0-0	2580-0-0	2000-0-0	2382-1-0	The council proposes to have an additional number of street lights during 44-45 in places requiring lighting arrangements after conducting an inspection
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and depositing monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3				18-2-0	
4 Miscellaneous				~~18-20-0~~	
Total B					

	3000-0-0		2580-0-0		2000-0-0		2400-3-0		
C Public Works carried out by Public Works Department—									
(1) Original works	5000	-0-0	-		8290	-0-0			
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C	5000	-0-0	-	-	8290	-0-0	- -	- -	
D Public Works carried out by Civil Department—									The roads of this town are very badly in need of immediate maintenance work the cost of metal and labour are very high due to war conditions Owing to the long neglect of metalling the roads are in a bad state of and this was re-presented to the Deputy Commissioner during the inspection on 28/5/44 whence a sum of Rs 5000/- has been provided
(1) Original works									
(2) Repairs	5000	-0-0	2000	-0-0	2000	-0-0	1581	-8-4	
(3) Compensation									
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies Requisition charges							2-	0-0	
Total (5)							2-	0-0	
Total D	5000	-0-0	2000	-0-0	2000	-0-0	1583	-8-4	
E Public Health and Convenience—									
1 Health Office—									
(a) ~~Health Officer~~ Malaria	500	-0-0	-	-	-	-	1229	-8-6	
(b) ~~Establishment~~—									
Permanent									
Temporary									
(c) Other charges									
Total 1	500	-0-0	-	-	-	-	1229	-8-6	

B Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									during the year 43-44 Cart-vendors tenders at a rate of 29/- per month per cart Owing to the increased cost of fodder, oxen and labour tenders have been received at Rs 60/- per month Hence 1440/- has been provided for the removal of street refusal
(*a*) Establishment—									
Permanent	4400	0 0	5682	0 0	3224	0 0	4716	8 0	
Temporary	1440	0 0	600	0 0	768	0 0			
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (*a*)	5840	0 0	6282	0 0	3992	0 0	4716	8 0	
Road watering and cleaning									
(*c*) Other charges (purchase of carts dust bins etc)—							5	8 0	
Hire of carts permanent							398	13 0	
Hire of carts temporary	100	0 0					-		
Purchase of carts									
~~Repair of carts~~ Removal of street refuse	-	-	-	-	570	0 0	-	-	
Purchase of dustbins									
Purchase of brooms tools and plant	200	0 0			150	0 0	-	-	
Miscellaneous									
Total (*c*)	300	0 0	- -	- -	720	0 0	404	5 0	

(d) Plague Cholera and other charges cyanogasing works	865	0-0	337	0-0	865	0-0	---	---	Rs 865/- has been allotted as per standing orders of Director of Public Health.
Epidemic Diseases Hospital—									
Establishment									
Dieting charges	—								
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and improvement of sheds									
Total E D Hospital	865	0-0	337	0-0	865	0-0	—	—	
Disinfection—									
Establishment									
Preparation of emulsion etc	130	0-0							Disinfectants were not available in Bhadravati. Hence no expenditure was incurred in 1943 44. Hence Rs 130/- is provided for 44-45 as without which disinfection during plague season will be impossible.
Uniforms to Inspector and coolies									
Total Disinfection	--								
Inoculation rewards	50	0-0			55	0-0			
Watchman for Health Camp									
Total Plague charges	100	0-0							
Cholera charges									
Total (d)	1145	0-0	337	0-0	920	0-0	—	- -	
Total 2	7185	0-0	6619	0-0	5632	0-0	5120	13-0	

C Statement showing details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment	267	0—0	267	0—0	267	0—0	1771	8—0	
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines	300	0—0	386	0—0					
(vii) Travelling allowances									
Total (*a*)	567	0—0	653	0—0	267	0—0	1771	8—0	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	0—0	30	0—0	50	0—0			
(*c*) Midwives and maternity—									
(i) Establishment—									
Maternity ~~Maharani's~~ Hospital	1200	0—0	1113	0—0	993	0—0			
Midwives									
Total (i)	1200	0—0	1113	0—0	993	0—0	—	—	

(ii) Reward for extra labour cases and other items									
Maharani s Hospital—									
Contingency	–								
Furniture									
Dieting charges									
Bedding and clothing		50	–	0	–	0			
Country medicine									
Total Maharani s Hospital									
Midwives									
Total (ii)		50	–	0	–	0			
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)		1300	–	0	–	0	1143	– 0	– 0
(d) Contributions to Hyurvedic and Unani									
Dispensaries		–		–		92	– 0	– 0	
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas		–		–		92	– 0	– 0	
Allowance to Pandits and Hakims—									

The Mul. council proposes to supply a dozen Sarees (Standard cloth) to the Maternity Hospital Kodballapur as the stock supplied every year is ascertained to be quite insufficient

No contributions have been sanctioned by Government

C Statement showing the details of estimates of expenditure for the year 1944—1945—(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)				50-0-0	
St Martha s Hospital Bangalore ..					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute			100-0-0	90-0-0	Medical Inspection of Boys in Schools
(g) Veterinary Hospitals and Dispensaries	50-0-0	50-0-0	50-0-0		
(h) Vaccination—					
(i) Establishment—					
Permanent Lymph	50-0-0	129-0-0	60-0-0		
Temporary Allowances to S I	60-0-0	50-0-0		332-9-0	due to outbreak of Small pox in the neighbouring villages mass vaccination was taken up and hence there was additional expenditure during 43-44 The council proposes to give the S I a monthly allowance of Rs 5/- for vaccination work
(ii) Other items					
Total (h)	110-0-0	179-0-0	60-0-0	332-9-0	
Total 3	1927-0-0	2117-0-0	1520-0-0	2274-1-0	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—								Some plants are proposed to be purchased and planted in the garden to be raised near the new Bus Stand as per instruction given by the L S G minister
	Establishment	50	0 0	—	—	—	—	15	0 0
	Purchase of plant seed etc			50	0 0	50	0 0		
	Cart hire								
	Miscellaneous								
	Total 5	50	0 0	—	—	50	0 0	15	0 0
6	Markets and Slaughter houses—								
	Market establishment								
	Slaughterhouse establishment								
	Miscellaneous								
	Total 6	—	—	—	—	—	—	—	—
7	Cattle pounds—								
	(a) Establishment								
	(b) Commission								
	(c) Feedin charges	50	0 0	50	0 0	50	0 0	28	8 6
	Rewards to impounders								
	Total 7	50	0 0	50	0 0	50	0 0	28	8 6
8	Public Conveyances								
	Establishment								
	Contingencies								
	Drivers badges								
	~~Printing numbers of carriages~~ Bicycle Badges	92	0 0	91	0 0	100	0 0	—	—
	Total 8	92	0 0	91	0 0	100	0 0	—	—

C Statement showing the details of estimates of receipts for the year 1944 —1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944 —1945	Revised estimate for the current year 1943 —1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water	6000-0-0	7000-0-0	8000-0-0	8436-5-10	As the actuals for 43-44 work upto Rs 4000-0-0 & running Rs 6000-0-0 has been provided to cover the payment of arrears and current charges
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	6000-0-0	7000-0-0	8000-0-0	8436-5-10	
10 Fairs and Festivals—				25-0-0	
Market Shows					
Decoration charges	50-0-0	50-0-0	50-0-0		
Other items H H The Maharaja's Birthday	50-0-0	30-0-0	30-0-0		
Total 10	100-0-0	80-0-0	80-0-0	25-0-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13	— —	13-0-0	20-0-0	—	

		16004 -0-0		13584 -0-0		15452 -0-0		17129 -4-10
F Public Instruction—								
1 Municipal School— (High)	(1) Salary	7260	-0-0	7600	-0-0	7966	-0-0	7815 -10-0
(a) Establishment	(2) T A	20	-0-0					
	(3) Library	25	-0-0					
Permanent—	(4) Building repairs	30	-0-0					
school	(5) Rent	300	-0-0					
school	(6) P F contn	175	-0-0					
school	(7) Equipment	60	-0-0					
Temporary—								
school								
	Total (a)	7870	-0-0	7600	-0-0	7966	-0-0	7815 -10-0
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books (Laboratory)		500	-0-0	—	—	—	—	— —
Purchase of books maps (Kindergarten)		200	-0-0	—	—	—	—	— —
apparatus etc (Library)								
Miscellaneous (Hostel)		750	-0-0	—	—	—	—	— —
	Total (b)							
	Total 1	8620	-0-0	7600	-0-0	7966	-0-0	7815 -10-0
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants) (Primary)		460	-0-0	—	—	460	-0-0	— —

C Statement showing the details of estimates of receipts for the year 1944 -1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds Med Inspection Boys	90-0-0	90-0-0	90-0-0	—	
(*c*) Village School Funds	—	—	—	—	
Total 2	550-0-0	90-0-0	550-0-0	—	
3 Other charges— Hostel	—	—	—	74-0-0	
Establishment					
Total F	9870-0-0	7690-0-0	8516-0-0	7889-10-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur	300-0-0	—	76-0-0	75-0-0	
2 Other items (to be specified)— Adult Edn	125-0-0				
Moiety of income payable to Sringeri Mutt Mahila Samaj	120-0-0	120-0-0	120-0-0	230-2-0	
Total G	545-0-0	120-0-0	196-0-0	305-2-0	
H Miscellaneous—					
1 ~~Interest on loans~~ Investments				1312-15-8	
2 Actual cost of work done for private individuals					
3 Law charges	50-0-0		50-0-0	10-0-0	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment	—				
Feeding charges for L S Students during Exy days	50-0-0	50-0-0	50-0-0	50-0-0	
Total (*a*)	50-0-0	50-0-0	50-0-0	50-0-0	

The Council proposes to run a rural free Reading Room and a sum of Rs 300/- has been proposed to be paid to the State Govt
A sum of Rs 125/- is proposed to be paid to the Adult Literacy Council for promoting Adult Education

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)	—	—	—	—	—	—	—	—	
(c) Chattrams—									
Establishment									
Feeding chages									
Total (c)	—	—	—	—	—	—	—	—	
(d) Others (to be specified) Radio & gardening	250	0	0	50	0	0	50	0	0	529	0	9	A sum of Rs 250/= is proposed to be spent on the formation of a green meadow near the new Bus Stand where public will assemble to hear the Radio
Total 4	250	0	0	50	0	0	50	0	0	529	0	9	
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year				1790	0	0			
Total H	350	0	0	1840	0	0	100	0	0	1902	0	9
I Public Debt—									
1 Loans Edu Cess	800	0	0	506	0	0	800	0	0	197	13	10
2 Deposits	200	0	0	80	0	0	200	0	0	219	6	0
3 Advances	300	0	0	121	0	0	200	0	0	1421	4	0
4 Other items (to be specified)—Govt Grant for Town Improvement										3000	0	0
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt	1300	0	0	707	0	0	1200	0	0	4838	7	10
TOTAL EXPENDITURE	47137	0	0	~~41226~~	0	0	37671	0	0	41298	15	11

50860
−6000
44860

47137
−2650
44487

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Yours sincerely
R. . . .

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octrol	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Market	Shop tax	Oil-mill tax	~~Cart tax~~ Water tax	Other t to be ~~ape~~ Educat cess	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194—194	1 Opening balance of arrears	--	5881	--	--	—	2765	2772	—	481			414	12313 — 0 — 0
	2 New demand	12000	6833	800	--	3000	1708	1708	1500		500	2500	622	31171 — 0 — 0
	3 Total	12000	12714	800	--	3000	4473	4480	1500	481	500	2500	1036	43484 — 0 — 0
	4 Re mission	—	—	—	—	—	—	—	—	—	—	—	—	— — —
	5 Collection	12000	8000	800	—	3000	2000	2000	1500	300	500	2500	1036	33400 — 0 — 0
	6 Closing balance of arrears	--	4714	—	—	—	2473	2780	—	181	—	—	236	10084 — 0 — 0
II Revised estimate for the current year 194—194	7 Opening balance of arrears	—	2548	—	—	--	2057	2063		481	____	-	360	7509 — 0 — 0
	8 New demand	11000	6833	745	--	3000	1708	1709	1500	--	300	2400	854	30049 — 0 — 0
	9 Total	11000	9381	745	--	3000	3765	3772	1500	481	300	2400	1214	37558 — 0 — 0
	10 Remission	--	--	--	--	—	—	—	—	—	-	—	—	—
	11 Collection	11000	3500	745		3000	1000	1000	1500	—	300	2400	800	25245 — 0 — 0
	12 Closing balance of arrears	--	5881	--	--	--	2765	2772	—	481	—	—	414	12313 — 0 — 0

III Sanctioned estimate for the current year 194 —194	13	Opening balance of arrears	- -	2548	-	- -	- -	2057	2063	- -	481	5-	- -	360	7514 - 0 - 0
	14	New demand	8000	6500	1100	- -	3000	1500	1500	1200	1000	300	2500	800	27400 - 0 - 0
	15	Total	8000	9048	1100	- -	3000	3557	3563	1200	1481	305	2500	1160	34914 - 0 - 0.
	6	Remission	- -	- -	-	-	- -	- -	- -	- -	- -	- -	- -	- -	- - -
	17	Collection	8000	6500	1100	- -	3000	1500	1500	1200	1000	305	2500	800	27400 - 0 - 0
	18	Closing balance of arrears	- -	2548	- -	- -	- -	2057	2063	—	481	—	—	360	7514 - 0 - 0
IV Actuals for the past year 194 —194	19	Opening balance of arrears	- -	3146 55	-	-	—	199035	1996-2-8	- -	227-0	15-0-0	- - -	473-7-2	7593 - 9 - 8
	20	New demand	705934	4081 12-0	851-4-0	- -	2695-10-6	1350-8-0	1350-8-0	1239-11-0	1324-8-0	230-0-0	2473-8-0	622-12-0	23280 - 0 - 10
	21	Total	705934	7228-15	851-4-0	- - -	2695-10-6	3340 11 5	3346 10 8	1239-11-0	1346 15-0	245-0-0	24738-0	1146 3 2	30873 - 10 - 6
	22	Remission	—	—	—	—	—	—	—	—	—	—	—	—	— - -
	23	Collection	705934	4679-9-4	851-4-0		2695-10-6	1284 0-10	1283 15-10	1239-11-0	866-0-0	240-0-0	24738-0	6862-8	23359 - 13 - 6
	24	Closing balance of arrears	- - -	25488-1	-	—	- -	2056-10-7	2062 10-10	-	480-15-2	5-0-0		360-0-6	7513 - 13 - 0

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Deserlaguddu
Vice President Mun. Council, Doddaballapur

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944–1945

and that for 1943–1944

Head of account	Designation	For the year 1943–1944		For the year 1944–1945		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	I clerk	1	27	1	28	
	II clerk	1	20	1	20	
	Office peons 2	2	@ 12/=	2	@ 12/= each	
		4		4		
A II (1) a	Octroi Bell Collector	1	15-	1	18	
	Peon 1	1	9	1	9	
	" 1	1	10	1	10	
	Phoki 1	1	7/8=	1	7/8=	
	Re-octroi establishment Peons	-	-	3	@ 10/= each	
	Octroi Jaiganta	1-	12-8-0	-	- -	
		5	- -	7	- -	

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A 2 2 (a)	Bill collectors Mohatarfa	2	@ 15/- each	2	@ 18/= each
	Mohr	1	7/8 each		7/8 each
		3		3	
Temporary Mohatarfa Staff	Special Rev Inspector	1	40+5	1	40+5
	Revr	1	10/	1	10/=
		2		2	
A II 3 Rents & Duties Taxes Toll Etc	Gate Keepers	8	@ 8/= each	8	@ 8/= each
		8		8	
	Sanitary Inspector	1	39+5	1	41+5
E 2 (a) Conservancy & Sanitation	Conservancy Supervisor	1	13 in 12-1 15	1	14 in 12-1-0
	Scavenger	1	12	1	12
	"	1	10	1	10
	Sweepers	10	@ 10/-	10	@ 10/=
	female "	2	@ 9/-	2	@ 9/=
	Sweepers	8	@ 8/-	8	@ 8/=
	Temporary Sweepers	2	@ 8/-	2	@ 8/=
		1	@ 10/-	1	@ 10/=
		27		27	

Municipal High School

Head Master	1	150	1	150
2 assistants	2	@ 80/=	2	@ 80
3 assistants	3	@ 40/=	3	@ 60/= max.
1 Additional teacher	1	40/=	1	40/=
Commercial teacher	1	60/=	1	60/=
Skill Instructor	1	20/=	1	20/=
Pundit	1	38/=	1	40/=
Urdu Munshi	1	15/=	1	15/= Part time teacher
Clerk	1	20/=	1	20/=
Scavenger	1	—	1	3/=
	12	—	13	

Deserlaquette
President
By Mul ennual oodbaatur

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Anti-Malaria-Engineering-Scheme Doddaballapur	9500				9500/=	
Public Works executed by the Civil Department	Repairs to roads and Construction of a 'V' Shaped drains	2100	1583-84	2000/=		5000/=	Resolution with President Mul Amount BB Doddaballapur

G Statement showing details of charges under Medical relief for the year 1944 —1945—

Details	Name and locality of Medical Institution																				Total			
	Net Quota of maintenance Cost of dispensary																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Dispensary	3/4	—	304	304						—			1/4		—						3/4	—	304	304
2 Maternity Hospital	1/2		1076	1076																	2/4	—	1076	1076
3 Veterinary Hospital	—	—	—	50																	—	—	—	50
4 Net Quota of repairs Cost of 1 Dispensary	3/4	—	—	50																	3/4	—	—	50

Disestablished

Bh/2 President
Net Council

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(To be submitted once in five years)

H Statement showing details of establishments for the year 1944 —1945—

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
						This statement was submitted for the year 42-43 Dissatisfactory President BE

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

7

ఆదాయం బడ్జెట్ అంచనా 47137/- రూ వ్యయపు వివరాలు క్రింద పొందుపరచబడినది

A	ఉపకార వేతనాలకొరకు	6068/-
B	పుస్తకాల కొనుగోలు — " —	3000/-
C	పుస్తకాల బైండింగ్ ఖర్చులు	5000/-
D	రక్షణ కార్యక్రమాలు నిర్వహించడానికి అయ్యే ఖర్చులు	5000/-
E	ఉపకార్యదర్శి - రక్షణ కార్యదర్శి - కోశాధికారి - లిక్విడేటర్లు - ట్రస్టీ బోర్డు సభ్యులు - ఇతర కార్యకర్తలు మొదలగు వారి ప్రయాణ ఖర్చులు	16004/-
F	డిస్పెన్సరీలు నిర్వహించి అక్కడ పనిచేసే కార్యకర్తలకు	9870/-
G	Free Reading Room - Nandanavanam Mahila Samaj & Adult Education రెండు శాఖలు -	545/-
H	పత్రికలు ఇతర ప్రకటనలకు - A S - పాంఫ్లెట్ల ముద్రణకు ఇవి కేటాయించడమైనది.	350/-
I	ఆఫీసు ఖర్చులు - ఎలక్ట్రిసిటీ బిల్లులు కార్యక్రమాల ఖర్చులు	1300/-
	మొత్తము ఖర్చులు	47137/-

తిరిగిపోయే - కాలం చెల్లిన రశీదులు 4189/-

మొత్తం	51510/-
ఖర్చులు.	55349-00
	47137-00
	7112-00

కాలం చెల్లిన రశీదులు

ఈ 1944-45 సంవత్సరపు లెక్కలు సరిచూడబడినవి

Sd/- P. Seshagiri Rao
President

Vice-President

JHANSI MUNICIPAL OFFICE
JUN 1944
DOCUMENT

6

Explanatory Memorandum of the Budget Estimates of the Jhansi Municipality for the year 1944 1945

Receipts

* A. Municipal rates and Taxes

I octroi

Though the sanctioned budget for 43 44 was 8000 - a sum of Rs 11200 has been realised during 43 44 and hence Rs 12000/- has been expected from octroi during 44 45 when from this amount 5% increase may be obtained

2 6 and 7 Miscellaneous

Owing to the unsettled state of the country the Municipality could not realise the revised demand collected in Feb 1944 Hence Miscellaneous collection during 43-44 could not be pushed through and the figures received from various sources and other collections made secured from June 1944, ~~AL~~ less than Rs 1000/- under Miscellaneous items and that Rs 12000 may be realised in the year. Thus 5% increase may be obtained

* Sale of Lands

Certain plots of land have been sold and a few plots are proposed to be sold during

[illegible] and a sum of
2000-00 is expected under
this head this may be returned

A sum of Rs 5000/- has been
expected as the first year
Improvement Grants for continuing
the drainage scheme
[illegible] in its III & IV
stages which are urgently
necessary. Hence the same
may kindly be returned.

D Grants and
Contributions

As the old market becomes
a menace to be levelled out
Immediately; and as a
new one is hoped near the Railway
station retained towards the amount
of estimate Rs 3000/- + 1392/- making
under A II 1 (a) and A II 3
respectively may kindly be
returned

Expenditure.

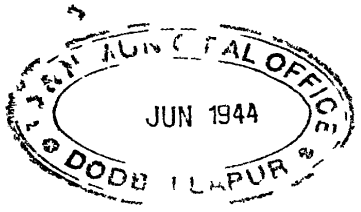
A II Charges

A sum of Rs 5000/- is
proposed to be spent on the
III & IV stages of Drainage
works not completed hence the
same may kindly be returned

C Original Works

[illegible] Rs 3000/- has
been [illegible]
[illegible]

E 1 Repairs



From a very long time the many traffic bearing roads have not been attended to and therefore metalling certain traffic bearing roads and maintenance work to other roads are necessary and therefore the sum of Rs 5000/= provided may be retained

E 2 Conservancy and Sanitation.

For the removal of street refuse 2 carts are provided as usual, @ an enhanced rate of Rs 60/= per cart owing to the increased rates of fodder and labour hence the sum of Rs 1440/= provided may kindly be retained. A sum of Rs 500/= has been provided for Anti-malarial measures if Malaria were to be spontaneous during 44-45 A sum of Rs 865/= for Cyano fumigation works has also been provided as per standing orders A sum of Rs 6000/= for water supply charges Totally a sum of Rs 16004 has been provided to cover all other incidental expenditures as may kindly be retained.

F Municipal High School Laboratory and Library

In accordance with the resolutions passed in the Managing committee of the

The Mul Higher Secondary Mul Council a sum of Rs 200/= for Library and Rs 400/= for Laboratory have been provided These may kindly be retained

A sum of Rs 125/= to the State Adult Literacy Council and Rs 250/- to the Mahila Samaj for running the Nursery School have been provided - Besides Rs 300/= has been provided to open a Municipal free Reading room. These may kindly be retained

F Contributions

H Miscellaneous

A sum of Rs 250/= has been provided to form a meadow near the New Bus Stand where people gather in the evenings to hear the Radio. This is proposed in accordance with the suggestions given by the Minister for Local Self Government when he visited this town on 13-4-84. Hence this expenditure may also be retained

Yours faithfully

President

Mul Council

Sd/-

Statement showing the financial condition of the Municipal Council for the year 1944-45

MUNICIPAL OFFICE
JUN 1944
DODBAI LAPUR

Total Receipts.	50860	0	0	50860
Deduct Extraordinary items				
C(2) Sales.	2000	0	0	
C(3) Interest on Investments	150	0	0	
D(1) Government grants.	5000	0	0	
F(1 and 3) Public debt items	1300	0	0	
Total deductions.	8450	0	0	8450
Net Normal Income.	42410	0	0	42410
Total Expenditure.	47137	0	0	47137
Deduct Extraordinary items.				
I (1 and 3) Public debt items	1300	0	0	
C(1) Public works Original.	5000	0	0	
(2) Anti Plague Measures Anti Malarial measures - Medical	1365	0	0	
G Reading Room & Adult Education	425	0	0	
H Radio & Gardening	250	0	0	8340
Net Normal Expenditure.	8340	0	0	
	38797	0	0	38797
Results of Financial Position				
(1) Normal expenditure in excess of normal income.				
(2) Percentage of Expenditure on Public works Normal receipts.	11 8 %			
(3) Percentage of Expenditure on Establishment to Net receipts.	22 9 %			

Dissa Laqueer

President
Municipal council
Dodbellapur

JUN 1944
DODBALLAPUR

Dodballapur Town Municipality 13

Statement showing the particulars of various Contributions to be paid by Government on account of services rendered and provision made in the Budget for the year 1944-45.

Budget Head	Particulars of Contributions.	Amount provided			Arrears.		
A III E. (a)	Pensionary Contributions	300	0	0	-	-	-
	Local Fund Dispensary.	304	0	0	-	-	-
(b)	Contributions on account of repairs to Dispensary.	50	0	0	-	-	-
(c)	Maternity Dispensary.	1076	0	0	-	-	-
(d)	Veterinary Dispensary.	50	0	0	-	-	-
(g)	Vaccination.	50	0	0	-	-	-
1							
7. (2)	Medical Inspecting Boys & Females.	90	0	0	-	-	-
(i)	High School guarantee fund	500	0	0	-	-	-
G. I	Primary Education Contributions arrears	460	0	0	460	0	0
G. 1	Public Reading Room.	-	-	-	-	-	-
	Total	2880	0	0	460	0	0

Yeseshaquddin
President
Mul council
Doballapur

TAN MUNICIPAL OFFICE
JUN 1944
DODBALLAPUR

— 14 — Year ending 31st March 1944 Municipality.

Statement showing the details of Investments of Dodballapur Town Municipality as on 1st day of April 1943 and 31st March 1944

1,24,445

Serial No.	Name of Investments.	Surplus Cash.	Sinking Fund.	Railway Cess	High School Building Fund	Public Improvement Fund.	Water Supply Fund.	Drainage & Water Supply Funds.	Remarks
1	In P.W.D. Bank.	—	—	—	—	—	—	—	
2	In Government Savings Bank	—	—	—	—	7631-14-1	—	—	
3.	In Circle Guarantee Securities	—	—	—	—	—	—	—	
4	In Govt. of Mysore — " —	—	—	—	—	—	—	—	
5	In Other Investments (if any)	—	—	—	—	—	—	—	

Vice-chairman

President
Mun. Council Dodballapur

TOWN MUNICIPAL OFFICE
JUN 1944
DODBALLAPUR

Dodballapur Town Municipality.

Statement showing the Loans raised and Remaining in the Municipal Council

on the 1st July to which the Budget relates i.e. 1943-44.

Year	Particulars of Loans.	Particulars to which the loans was raised.	Amount of original Loans.	Discharged up-to date.	Balance to be discharged.
1.	From Government				
2.	Other sources (specify)				
3.	From Local Bodies (to be specified)		Nil		
4	From other sources (to be specified)				

Secretary

President
Municipal Council Dodballapur

TOWN MUNICIPAL OFFICE
JUN 1944
DODBALLAPUR

Dodballapur Town Municipality

Statement Showing the Value of Securities held by the Dodballapur Town Municipality for the year 43 44.

Serial No.	Description of Securities held	No of bonds	Face Value	Date on which purchased	Amount paid.	Rate of interest	Rate at which the Securities are disposed	Amount realised	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10	11
	Nil									

Secretary

President
Municipal Council Dodballapur

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS 16
THE MAHARAJA OF MYSORE

R e a d.-

Letter No.M6.Per.A1/43-44 dated 1st July 1944 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Doddaballapur Town Municipality for the year 1944-45.

Order No. L/1599-1600/ml 27-44-10
Dated, Bangalore the 12th August 1944.

R e c o r d e d with the following observations -

2. The Municipal Council has an investment of Rs.7632/- in the Government Savings Bank under the Public ~~Investment~~ Improvement Fund.

The Municipal Council has raised no loans.

The Municipal Council anticipates an income of Rs.50,860/- during the year 1944-45, the principal heads thereof being as noted below -

A.	Municipal Rates and Taxes.	Rs.30,810
B1.	Fines for Cattle Trespass.....	" 300
C1.	Sale proceeds of unserviceable articles .	" 150
2.	Sale of lands.	" 2,000
5	Water rate	" 30
6.	Fees and revenue from markets and slaughter houses.	1,800
9.	Firewood Depots	" 10
12.	Interest on investments..	" 150.
D.1.	Grants and contributions from Government for Sanitary purposes....	" 5,000
	For Education purposes..	" 1,077
2.	From District Funds for Municipal High School.....	" 1,200
3.	Fees from High School.	" 5,000
E.	Miscellaneous...	" 1,533
F.	Public Debt.....	" 1,300

The receipts side of the budget is ~~px~~ approved with the changes noted below.-

Budget Head.	Anticipated by the Municipal Cl.	Approved by Government	Remark
C2. Sale proceeds of sites.	Rs.2,000	Rs.1,000	As recommended by the Deputy Commissioner.
D. Grants and contributions towards drainage scheme	" 5,000	nil	-do-

The Municipal Council has provided for a total expendi of Rs.47,137/- during the year 1944-45. The undermentioned modifications are made for the reasons noted against each i

Budget Head.	Proposal of the Municipal Council.	Sanctioned by Govt.	Remarks.
A2. (d) Furniture	Rs.150-0-0	n i l	Asx recommen by the Depu Commissioner.
A.II Octroi Collection Establishment.	" 360-0-0	Rs.360-0-0	Subject to Sanction of G
C. Public Works.	" 5,000-0-0	" 2000-0-0	As recommen ded by the Deputy Com-
B Public Safety.....	" 3,000	" 2,500/-	" -do-
I. Public Debt 2 Deposits.	" 200	1,200/-	-do-

The abstract figures of the budget as approved will therefore be as hereunder -

Opening balance.....			Rs.4,189-0-0
Receipts (a) Normal..	42,410		
(b) Special...	2,450		" 44,860-0-0
		Total. .	Rs.49,049-0-0
Expenditure (a) Normal.. ..	38147		
(b) Special....	6340		44,487-0-0
		Closing balance	£.4,562-0-0

According to these estimates, the normal expenditure would be within the normal income but the closing balance is below the prescribed minimum. Immediate steps should b taken to reduce the heavy arrears of Inchatarfa and other tax The contributions due to the several departments of Governm and institutions should be properly paid as provided for in the budget and should not be allowed to fall into arrears. The arrears of Primary Education contribution should be paid at once.

for Secretary to Government.
Law Department.

To

The Deputy Commissioner, Bangalore District.

The Comptroller to the Government of Mysore.

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue 1/2/8 1944

Signed by

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section D1

File No 27-4

Serial No 10

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No 116 Per A1/43&44 dt 1744 from the DC Bdre ... forwarding for Sanction the Estimate of the Dodballapur Drinking Water Scheme

Order thereon —No —L 1599-1600 dt 2/8

Recorded with the following observations —

The MC has an investment of Rs 7632/- in the Govt Savings Bank under the Public Improvement Fund. The MC has raised the loans ... The MC Authorities ...

19

of Rs 50,860/- during the year 1941 the principal heads thereof being detailed below -

A	Municipal Rates & Taxes	Rs 30 810
B 1	Fees for Cattle Trespass	300
C 1	Sale proceeds of unserviceable articles	150
2	Sale of Lands	2000
5	Water Rate	30
6	Fees & Revenue from Markets & Slaughter houses	1,800
9	Firewood depots	10
12	Interest on investments	150
D 1	Grants & contributions from Govt for Sanitary purposes	5,000
	for Scavenging purposes	1,077
2	From District Funds for D C High School	1,200
3	Fees from High School	5,000
E	Miscellaneous	1,533
7	public debt	1,300

~~List of Enclosures~~

The Receipts side of the budget is approved with the Chan

Budget Head	Recommended by the D C	Copied by	Approved by Govt	Remarks
C 2 Sale proceeds of Lands	Rs 2,000	Examined by	Rs 1000	As recommended by the D C
D Grants & Contributions for Drainage Scheme	Rs 5,000		Ind	

~~Method of sale the stamp and works not at Rs 4,400 but at Rs 4~~

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*

20

The Bd of has provided for a total expenditure of Rs 47,137/- during the year 1945-46 the information particulars are given for the reasons noted against each item —

Budget Head	Proposal for Bd	Sanctioned by Govt	Remarks
A 2 (d) Furniture	Rs 150-0-0	Rs Nil	As recommended by the D.C.
A II Octroi Collection Establishment	Rs 360-00	Rs 360-00	Subject to Rs 360 by Govt
C Public Works	Rs 5,000-00	Rs 2000-00	As recommended by D.C.
B Public Safety	Rs 3,000-00	Rs 2,500-00	"
9 Public Debt 2 Deposits	200-00	Rs 1,200-00	"

The abstract figures of the budget as approved will therefore be as hereunder —

	Rs	Rs as per
Opening balance		4189-0-0
Receipts—	Rs	
(a) Normal	42,410	
(b) Special	2450	
		44,860-00
Total		49,049-0-0
Expenditure—		
(a) Normal	38147 ~~42747~~ ~~44487~~	
(b) Special	6,340	
		44487-00
Closing Balance		4,562-0-0

would According to these estimates, the Normal expenditure ~~will~~ be within the normal income but the closing balance is below the prescribed minimum the D.C. is requested

WD 0186—G "B—15 000 6 9 44

2)

~~to the Minister the President of the~~
immediate steps should be taken
~~should be taken~~ to reduce
the heavy arrears of mohatarfa
& other taxes.

The contributions due to the
several departments of Govt
& municipalities should be promptly
paid as provided for in the
budget & should not be
allowed to fall into arrears. The arrears of Army
Effective contributions should be paid at once

for Secretary
137
10/7

2

The Finance Minister ✓
" Commerce ✓